Project: ALDINE WE	STFIELD PAVI	NG: TIDW	ELL TO LI	TTLE YO	RK	Council	District:	В	1				
						District S	Served:	AL	L	CIP N	umber:	N-057	77
						Key Map	:	413Z, 45	3D				
Description: Project prov	ides right-of-way of two 24 foot-w					Revision	Date	,		leason fo	r Revisio	n	
	nd necessary un			with curbs	,	1							
						2							
Justification: Improvemen	nts will upgrade	existing ro	adway to i	major thor	oughfare	Comr	nents	•					
standards; ii service area	mprove traffic flo	w/circulat	ion and dr	ainage in t	the	Date:							
						Date:							
						Appropria	itions (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	6	576				575							
Construction													
Equipment													
Civic Art													
Other													
T-4-1 All45		576				575							
Total Allocations	6		57	76			57	75					
Source of Funding	•	-											
S&B Cons. Const. Fund (437)	6	576				575							
()													
Total Funds	6	576				575							

Project: SHAVER, S., P.	AVING: GULF	FREEW	/AY TO S.	H. 3		Council	District:	E	=				
						District S	Served:	AL	L	CIP N	umber:	N-058	32
						Key Map):	576L					
Description: Project provides construction of						Revision	Date		F	Reason fo	or Revisio	n	
sidewalks, and	necessary un	dergroun				1							
See M-0582 for	drainage fun	ding.				2							
Justification: Project will incre	ease roadway	capacity	, improve	traffic	_	Comi	ments						
flow/circulation, expected to inci	rease when G	Gulf Frwy.	ervice area /S. Shaver	i. Traffic v interchar	/olumes nge	Date:							
improvements a	are completed	l.				Date:							
						Appropria	ations (Th	nousands	;)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	122												
Design	1,178												
Construction					500						8,551		
Equipment													
Civic Art													
Other													
Total Allogations					500						8,551		
Total Allocations	1,300		5(00							8,5	51	
Source of Funding													
S&B Cons. Const. Fund (437)	1,300				500						2,351		
Texas Dept. of Transportation (TXDT)											6,200		
				<u> </u>									
					<u> </u>			<u> </u>					
Total Funds	1,300	ļ			500						8,551		

Project: LEY ROAD PAVIN	G: HOME	STEAD	TO KIRKPA	ATRICK		Council	District:	В	}				
						District S	Served:	AL	.L	CIP N	umber:	N-058	37A
						Key Map	:	455J					
Description: Provides right-of-w two 24-foot roadwa						Revision	Date		F	leason fo	r Revisio	n	
underground utilitie		ii DS, Side	waiks, and	Hecessai	у	1							
						2							
Justification: Improvements will	upgrade th	ne existin	g two-lane	roadway	to major	Com	nents						
thoroughfare stand congestion. Draina						Date:							
N-0587B.						Date:							
					,	Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	910		300										
Design	927												
Construction												2,800	
Equipment													
Civic Art													
Other													
Total Allocations			300									2,800	
Total Allocations	1,837		30	0							2,8	00	
Source of Funding						-							
S&B Cons. Const. Fund (437)	1,837		300									1,740	
Ser. E Commercial Paper Metro Fund (49M			000									1,060	
												1,000	
Total Funds	1,837		300									2,800	

Project:	LEY ROAD GRAI		ATION A	T HB & TR	R WEST	OF	Council	District:	В	1				
	NORTH WAYSID	E					District S	Served:	AL	.L	CIP N	umber:	N-058	37B
							Key Map):	455J					
Description:	Provides design, construction of a						Revision	Date		R	leason fo	r Revisio	n	
	Terminal Railroad	4-lane grade I. TxDOT wi	ll manag	e construc	tion.	beit and	1							
							2							
Justification	The grade separa a 4-lane major the hazards.	ation will upg proughfare,	rade the improve	existing 2 traffic flov	l-lane unde v, and redu	erpass to uce traffic		ments						
							Date:							
						,	Appropria	ations (Th	nousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		250												
Design		1,825												
Construction		7,823												
Equipment														
Civic Art														
Other						115								
Total	Allocations					115								
i Otai i	Allocations	9,898		1	15									
Source of Fu	ınding													
S&B Cons. Const.		5,898				115								
Texas Dept. of Tra	ansportation	4,000												
		1												
Total Fund	s	9,898				115								

Project: TANNER ROAD PA	AVING: HI	EMPSTE	AD TO BE	LTWAY 8		Council	District:	Α	1				
						District S	Served:	AL	.L	CIP No	ımber:	N-058	89
						Key Map	:	450A					
Description: Project provides rig						Revision	Date		R	eason fo	r Revisio	n	
construction of two sidewalks, and nec						1							
manage construction	on. Sched	luled with	M-0589 d	rainage		2							
Justification: mprovements will ι	upgrade th	ne existin	g 2-lane as	sphalt road	dway to	Comr	nents						
major thoroughfare the boulevard section	standards	s. The in	iproved roa	adway will	extend	Date:							
by Harris County.	Jii iii iiie (Jily IO a L	ouievaiu s	section pro	pposeu								
						Date: Appropria	tions (Th	oueande	1				
Project Allocation	Through		Budget	EV 2005	•			FY 2005	, 		Budget	EV 2006	
Project Allocation	June 30,	04	Q2		04	Q1			04	04	Q2	1	04
A 1.10	2004	Q1		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	23		250										
Design	1,299			200									
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			250	200									
Total Allocations	1,322		45	50								·	
Oarman of Francisco													
Source of Funding	1,322		150	1									
S&B Cons. Const. Fund (437)	1,022		150	200									
Ser. E Commercial Paper Metro Fund (49M			400	200									
Harris County Participation (705)			100										
Total Funds	1,322		250	200									

Project: HOL	MES ROAD P	AVING: M	AIN TO K	(IRBY			Council I	District:	CI)				
							District S	Served:	AL	L	CIP No	umber:	N-059	0
							Key Map	,:	532X					
Description: Proj	ect provides rig -wide concrete						Revision	Date		R	eason fo	r Revisio	n	
	erground utilitie		i curbs, s	idewaiks, a	and neces	,sai y	1							
							2							
Justification: Imp	rovements will i	upgrade th	ne existin	g 2-lane as	sphalt road	dway to	Comr	ments						
redu	or thoroughfare ucing congestio						Date:							
impı	roved.						Date:							
						,)							
Project Alle	ocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		100												
Design		43											400	
Construction														
Equipment														
Civic Art														
Other														
Total Alloc	eations												400	
Total Alloc	Jations	143										40	0	
Source of Fundi	ng													
S&B Cons. Const. Fund		143											400	
						<u> </u>								
Total Funds		143											400	

Project:	ALE PAVING: TIE	OWELL TO) PARKE	R			Council	District:	Н					
							District S	Served:	AL	L	CIP No	umber:	N-059	2
							Key Map	:	452D,41	2Z				
Description: F	roject provides rig	ht-of-way	acquisitio	on, engine	ering, and		Revision	Date			eason fo	r Revisio	n	
	idewalks, and nec				with Curbs	,	1							
							2							
Justification:	mprovements will	upgrade th	ne existin	g 2-lane as	sphalt road	dway to	Comr	nents						
rı	najor thoroughfare	standard	S.				Date:							
							Date:							
						,	Appropria	itions (Th	nousands)				
Project .	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		100												
Design		485										300		
Construction														
Equipment														
Civic Art														
Other														
Total A	locations											300		
Total A	locations	585										30	00	
Source of Fur	ndina													
S&B Cons. Const. F		585										300		
Total Funds		585										300		

Project:	KIRBY PAVING: H	OLMES T	O REED				Council	District:	D	١				
							District S	Served:	AL	L	CIP No	ımber:	N-059)4
							Key Map	:	532Y					
Description:	Project provides rig	ght-of-way	acquisitio	on, engine	ering, and		Revision	Date		R	eason fo	r Revisio	n	
	sidewalks, and nec				with carbs	,	1							
							2							
Justification:	Improvements will	make a co	nnection	between H	Holmes Ro	ad and	Comr	nents						
	Reed Road; improv	ve tramic c	ontrol circ	culation in	tne service	e area.	Date:							
							Date:							
						,	Appropria	tions (Th	ousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		15												
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
i Otai 7	Allocations	15												
Source of Fu	ındina													
S&B Cons. Const.		15												
Total Funds	S	15												

Project: BRITTMOORE P.	AVING: IH-	10 TO HA	AMMERLY			Council	District:	A	\				
						District S	Served:	AL	.L	CIP N	umber:	N-059	96
						Key Map	:	449QU`	Y				
Description: Project will provid street. TxDOT wil						Revision	Date			Reason fo	r Revisio	n	
Street. TXDOT WII	i illallage c	onstructio	ii. Scriedo	nea with iv	/I-U390.	1							
						2							
Justification: Improvements wi			g 2-lane a	sphalt roa	dway to	Comr	nents						
major thoroughfa	re standard	S.				Date:							
						Date:							
						Appropria	tions (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	365												
Design	1,634	50											
Construction													10,500
Equipment													
Civic Art													
Other													
T () All ()		50											10,500
Total Allocations	1,999		5	0							10,	500	
Source of Funding													
S&B Cons. Const. Fund (437)	1,999	50											4,800
Texas Dept. of Transportation (TXDT)													5,700
													\perp
													\perp
Total Funds	1,999	50											10,500

Project: BRIT	TTMOORE PA	VING: HAI	MMERLY	TO TANN	IER		Council	District:	Α	1				
							District S	Served:	AL	L	CIP No	umber:	N-059	7
							Key Map):	449LQ					
Description: Proje	ect will provide s and gutters.						Revision	Date			leason fo	r Revisio	n	
to CI	ay. Harris Cou	inty will ma	anage de	sign and c			1							
Clay	to Tanner. Scl	heduled w	rith M-059	97.			2							
Justification: Impr	ovements will	upgrade th	ne existin	g 2-lane as	sphalt road	dway to	Comi	ments	•					
majo	or thoroughfare	standards	S.				Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project Allo	ocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				100										
Design		1,029												
Construction														
Equipment														
Civic Art														
Other														
Total Alloc	ations			100										
Total Alloc	ations	1,029		10	0									
Source of Fundi	ng													
S&B Cons. Const. Fund		1,029		100										
		4.555												
Total Funds		1,029		100									ļ	

Project: OREM PAVING: TI	ELEPHON	IE TO AL	MEDA RO	DAD		Council	District:	DE	ΞI				
						District S	Served:	DE	ΞΙ	CIP N	umber:	N-060)2
						Key Map):	572,57	5				
Description: Right-of-way acquis					ı	Revision	Date	, ,		eason fo	r Revisio	n	
24-foot-wide concre underground utilitie	s. Harris C	Co. mana	ged. Phas	se I: Teleph	one to	1							
Mykawa, Phase IIA	: Kirby to	west of S	ims Bayo	u, Phase III	B: Sims	2							
Justification: Improvements will standards. Phase					oughfare	Comr	ments						
development.		·				Date:							
						Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	739												
Construction	6,435			3,300									
Equipment													
Civic Art													
Other													
				3,300									
Total Allocations	7,174		3,	300									
Source of Funding													
S&B Cons. Const. Fund	6,741												
Ser. E Commercial Paper Metro Fund (49M				1,300									
Developer Participation	433												
Harris County Participation (705)				2,000									
Total Funds	7,174			3,300									

Project:	SAFE SIDEWALK	PROGRA	М				Council I	District:	VA	R				
							District S	Served:	AL	L	CIP N	umber:	N-061	0A
							Key Map	:	VAR					
	Project provides for sidewalks through						Revision	Date		R	leason fo	r Revisio	n	
5	Sidewalk Program,	Major Th	oroughfar				1							
N	Neighborhood Side	ewalk Prog	gram.				2							
Justification:	Project is needed to	o address	the threa	t to the he	alth, safet	y, and	Comr	nents						
V	velfare of pedestria	ans.					Date:							
							Date:							
							Appropria	tions (Th	ousands)				
Project	Allocation	Through		Budget	FY 2005			Actual I	Y 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		13,289		500								500		
Construction		73,850	300	600	1,800	700					600	800	800	785
Equipment														
Civic Art														
Other														
T-4-1 A			300	1,100	1,800	700					600	1,300	800	785
i otai A	llocations	87,139		3,9	00							3,4	85	
Source of Fu	ndina													
S&B Cons. Const. F		87,139	300	1,100	1,800	700					600	1,300	800	785
Total Funds		87,139	300	1,100	1,800	700					600	1,300	800	785

Project:	ISTEA/PASS/TXD	OT STREE	ET SYSTI	EM PROJE	ECTS		Council I	District:	VA	R				
							District S	Served:	VA	R	CIP N	umber:	N-061	1
							Key Map	:	VAR					
Description:	The City is particip programs that are	oating in ce	rtain desi	gnated pro	ojects in T	xDOT	Revision	Date		F	Reason fo	r Revisio	n	
	TxDOT. TxDOT m		City iiiiiis	and are it	o be const	rucieu by	1							
							2							
Justification	Projects needed to	o improve t	he transp	ortation ne	etwork of t	he City.	Comr	nents						
							Date:							
							Date:							
						,	Appropria	itions (Th	ousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design									622					
Construction				400										
Equipment														
Civic Art														
Other														
Total	Allocations			400					622					
i Otai i	Allocations			40	00			62	22					
Source of Fu	ındina		•				-				•			_
S&B Cons. Const.				400					622					
	,													
Total Fund	s			400					622					

Project: LOCK	WOOD PAV	ING: BEN	NINGTO	N TO TIDW	/ELL		Council	District:	В					
							District S	Served:	AL	L	CIP No	umber:	N-061	2
							Key Map	:	454GL					
Description: Project	provides fouction of two	r right-of-v	vay acqui	sition, engi	ineering, a	and	Revision	Date		R	eason fo	r Revisio	n	
	ilks, and nec				with Curbs	,	1							
							2							
Justification: Improv	ements will	upgrade e	xisting ro	adway to n	najor thore	oughfare	Comr	nents						
standa	ras.						Date:							
							Date:							
						,	Appropria	itions (Th	ousands)				
Project Alloca	ation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				250										
Design		1	350				350					400		
Construction														
Equipment														
Civic Art														
Other														
Total Allocat	iono		350	250			350					400		
Total Allocat	10119	1		60	0			35	50			4(00	
Source of Funding	l													
S&B Cons. Const. Fund (43		1	350	250			350					400		
,	,													
	_		_					_			-			
Total Funds		1	350	250			350					400		

Project:	HIRSCH ROAD I	PAVING: KE	ELLEY TO	CROSST	IMBERS		Council	District:	Е	3				
							District S	Served:	AL	.L	CIP N	umber:	N-061	7
							Key Map):	454P					
Description:	Project provides	for right-of-v	way acqu	isition, engi	ineering, a	and	Revision	Date		F	Reason fo	or Revisio	n	
	construction of tw sidewalks, & nec	essary unde	erground	utilities. Ph	. 1, Kelly t	urbs, to	1							
	Bennington with	Grade Sepa	ration; Pl	n. 2 Bennin	gton to		2							
Justification	Improvements w	ill upgrade e	existing ro	adway to n	najor thor	oughfare	Comr	ments	ı					
	standards.						Date:							
							Date:							
							Appropria	ations (Th	nousands	5)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30,						Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													400	
Design			400											
Construction														
Equipment														
Civic Art														
Other														
Tatal	Allogotions			400									1,000	
ı otal i	Allocations			40	0							1,0	000	
Sauras of E	ındina													-
Source of Fu S&B Cons. Const.				400	1								1,000	
OGD CONS. CONSt.	1 una (407)			400									1,000	
Total Fund	<u></u>			400									1,000	

Project: SC	OTT PAVING: S	OUTH AC	CRES TO	E. OREM			Council	District:	D	1				
							District S	Served:	AL	L	CIP N	umber:	N-061	8
							Key Map	:	573GL		•			
Description: Pro	oject provides for nstruction of two	r right-of-v	vay acqui	sition, eng	ineering, a	and	Revision	Date			eason fo	r Revisio	n	
	ewalks, and nec				with Curbs	·,	1							
							2							
Justification: SN	IAP Project: Proj	ect will up	grade ex	isting road	way to ma	ajor	Comr	nents						
tho	roughfare stand	arus.					Date:							
							Date:							
							Appropria	itions (Th	nousands)				
Project Al	llocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		464												
Construction						3,000								
Equipment														
Civic Art														
Other														
Total Allo	eations					3,000								
Total Alic	Cations	464		3,0	00									
Source of Fund	lina													
S&B Cons. Const. Fun		464				3,000								
Total Funds		464				3,000								

Project: BUFFALO SPEE	DWAY: W.	OREM T	O W. AIRF	PORT		Council	District:	С)				
						District S	Served:	AL	L	CIP N	umber:	N-061	19
						Key Map):	572FK	,				
Description: Project provides construction of tw	for right-of-v	vay acqu	isition, eng	ineering, a	and	Revision	Date			Reason fo	r Revisio	n	
sidewalks, and n	ecessary un	dergrour	d utilities.	Related p	roject	1							
N-1310.						2							
Justification: Project will upgra	de existing	roadway	to major th	oroughfar	е	Comr	ments						
standards.						Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			200										
Design	556												
Construction										4,100			
Equipment													
Civic Art													
Other													
Total Allocations			200							4,100			
Total Allocations	556		20	00							4,1	00	
Source of Funding	- -	-				-				•			-
S&B Cons. Const. Fund (437)	556		200										
Ser. E Commercial Paper Metro Fund (4	9M									4,100			
-													
		-					_	_	_	-		_	
Total Funds	556		200							4,100			

Project: PA	RKER ROAD PA	AVING: AI	RLINE T	O HARDY			Council	District:	ВІ	+				
							District S	Served:	AL	L	CIP No	ımber:	N-062	20
							Key Map	:	413XY					
Description: Pro	oject provides for nstruction of two						Revision	Date			eason fo	r Revisio	n	
sid	lewalks, and nec						1							
N-	0708.						2							
Justification: _{Im}	provements will u	upgrade e	xisting ro	adway to r	najor thore	oughfare	Comr	nents						
sta	andards.						Date:							
							Date:							
							Appropria	tions (Th	ousands)				
Project A	llocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		13			250									
Construction														
Equipment														
Civic Art														
Other														
Total Allo	o cations				250									
i Otai Aiit	ocations	13		25	50									
Source of Fund	lina													
S&B Cons. Const. Fur		13			250									
	- (-)													
Total Funds		13			250									

Project: BUFFALO SF	EEDWAY PAV	ING:W. E	BELLFOR ⁻	T TO HOLI	MES	Council	District:	C	,				
						District S	Served:	AL	L	CIP N	umber:	N-062	22
						Key Map	:	532X					
Description: Project provide	es for right-of-w	ay acqui	sition, eng	jineering, a	and	Revision	Date		R	leason fo	r Revisio	n	
sidewalks, an	d necessary un	dergroun	d utilities.			1							
participate in	the acquisition a	and engir	neering.			2							
Justification:Project will ma	ake a connectio	n betwee	n W. Belli	fort and Ho	lmes	Comr	nents						
Road.						Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005				FY 2005	,		Budget	FY 2006	
.,	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	850												
Design	896												
Construction				2,319									
Equipment													
Civic Art													
Other													
_ ,				2,319									
Total Allocations	1,746		2,3	319									
Source of Funding													·
S&B Cons. Const. Fund	596												
Ser. E Commercial Paper Metro Fun	d (49M			2,319									
Developer Participation	1,150												
Total Funds	1,746			2,319									

Project: GELL	HORN PAVII	NG: WOO	DFORES	T TO McC	ARTY		Council	District:	1					
							District S	Served:	AL	L	CIP No	umber:	N-062	23
							Key Map):	455X,49	5D				
Description: Project	ct provides for ruction of two	r right-of-v	vay acqui	sition, engi	ineering, a	and	Revision	Date			leason fo	r Revisio	n	
sidew	alks, and nec	essary un	dergroun	d utilities. I	Phase I:	,	1							
Wood	forest to Wall	lisville. Ph	nase II Wa	allisville to	McCarty		2							
Justification: Impro	vements will	complete	the conne	ection betw	een IH 61	0 and	Comr	nents						
conge	irty (US 90), in estion.	mproving	area tram	c circulatio	n and red	ucing	Date:							
							Date:							
						,	Appropria	ations (Th	nousands)				
Project Allo	cation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				200										
Design		500												
Construction														
Equipment														
Civic Art														
Other														
Total Alloca	tions			200										
Total Alloca	itions	500		20	0									
Source of Fundin	α													
S&B Cons. Const. Fund (4				200										
Harris County Participation	1	500												
Total Funds		500		200										

Project: MERCURY [DRIVE PAVING:	IH-10 TO	WALLISV	'ILLE		Council	District:	I					
						District S	Served:	AL	.L	CIP N	umber:	N-062	25
						Key Map	:	496A					
Description: Project provi	des for right-of-v of two 24 foot-w	vay acqui	isition, eng	ineering, a	and	Revision	Date		F	Reason fo	or Revision	on	
	reet lighting and					1							
						2							
Justification: Improvement	ts will upgrade e	xisting ro	adway to r	major thor	oughfare	Comr	nents						
standards an	d provide conne	ection to t	J.S. 90.			Date:							
						Date:							
					,	Appropria	tions (Th	nousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition											200		
Design			373								385		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			373								585		
Total Allocations			37	73							5	85	
Source of Funding	-	•				•							-
S&B Cons. Const. Fund (437)											200		
Ser. E Commercial Paper Metro Fu	nd (49M		373								385		
	·												
Total Funds			373								585		

Project: WALL	ISVILLE PAV	/ING: LO	CKWOOD	TO IH-61	0		Council	District:	Bŀ	1				
							District S	Served:	AL	L	CIP No	umber:	N-062	26
							Key Map	:	495AB		•			
Description: Project	ct provides for urbs, sidewal	r engineer	ring of two	24 foot-w	ide concre	ete roads	Revision	Date		R	eason fo	r Revisio	n	
will be	done in Pha	ses. Phas	se I is Loc	kwood to N	N. Wayside	e, Phase	1							
II is N	. Wayside to	Loop-610					2							
Justification: Project	t will upgrade	e existing	roadway	to major th	oroughfar	е	Comr	nents						
standa	ards.						Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Project Alloc	ation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Alloca	tions													
Total Alloca	tions													
Source of Funding	g													
Ser. E Commercial Paper	Metro Fund (49M													
Total Funds														

Project:	GREENS ROAD	WIDENING	: NORTH	FRWY TO) IMPERI	٩L	Council I	District:	В	}				
	VALLEY						District S	Served:	AL	.L	CIP N	umber:	N-062	28
							Key Map		372R					
Description	: Project provides for 24-foot-wide conc	or widening	of Greer	ns Road fro	om two	oto	Revision	Date		R	eason fo	r Revisio	n	
	roadways.	iele ioauw	ays to two	J 33-1001-W	nue concre	ElG	1							
							2							
Justification	n:Project will improv	e traffic flo	w/circulat	ion and re	duce traffi	С	Comr	nents						
	congestion and ha	azaros.					Date:							
							Date:							
						ı	Appropria	itions (Th	nousands)				
Proje	ct Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		1										200		
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations											200		
Total	Allocations	1										20)0	
Source of F	unding													
S&B Cons. Cons	st. Fund (437)	1										200		
Total Fund	ds	1										200		

Project: COOK ROAD PAV	'ING: BEL	LAIRE TO	BISSONI	NET		Council I	District:	F					
						District S	Served:	AL	L	CIP N	umber:	N-063	9
						Key Map	:	529EJN	J				
Description: Project provides fo 24-foot-wide concr						Revision	Date			eason fo	r Revisio	n	
underground utilitie				iecessai y		1							
						2							
Justification:Project will improve	e traffic cir	culation in	the area.			Comr	nents						
						Date:							
						Date:							
						Appropria	itions (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			200										
Design		1,034				1,034							
Construction												6,400	
Equipment													
Civic Art													
Other													
Total Allocations		1,034	200			1,034						6,400	
Total Allocations			1,2	34			1,0	34			6,4	100	
Source of Funding													
S&B Cons. Const. Fund (437)		1,034	200			1,034							
Ser. E Commercial Paper Metro Fund (49N	1											6,400	
Total Funds		1,034	200			1,034						6,400	

Project: R	OGERDALE PAV	ING: WES	STHEIME	R TO HAP	RWIN		Council	District:	G					
							District S	Served:	G	i	CIP No	umber:	N-064	4
							Key Map	:	489UY,52	9C				
Description: P	roject provides for onstruction of four	r right-of-v	vay acqui	sition, eng	ineering, a	and ks. and	Revision	Date		R	eason fo	r Revisio	n	
	ecessary undergro			a with curb	s, sidewai	No, and	1							
							2							
	roject will improve	e traffic flo	w/circulat	ion and re	duce traffi	С	Comr	nents						
C	ongestion.						Date:							
							Date:							
							Appropria	tions (Th	ousands)				
Project A	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		246												
Design		676												
Construction														
Equipment														
Civic Art														
Other														
Total Al	locations													
Total Al	locations	922												
Source of Fun	dina													
S&B Cons. Const. Fi		922												
Total Funds		922												

	GWOOD AREA					OOD	Council	District:	E					
DRI	VE: WILLOW T	ERRACE	TO MILL	S BRANC	Н		District S	Served:	E		CIP No	umber:	N-064	14H
							Key Map	:	296S					
Description: Proj	ect provides for						Revision	Date		R	leason fo	r Revisio	n	
	Branch	idirig. wide	ming King	gwood ii oi	II VVIIIOW I	errace to	1							
							2							
Justification: Proj	ect will improve	e traffic circ	culation i	n the area	Kingwood	d Drive	Comr	nents						
	ect will upgrade dards.	e existing r	oadway	to major th	orougntar	е	Date:							
							Date:							
							Appropria	itions (Th	ousands)				
Project Alle	ocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		100												
Construction		1,047												
Equipment														
Civic Art														
Other														
Total Alloc	nations													
Total Alloc	ations	1,147												
Source of Fundi	ng													
S&B Cons. Const. Fund	(437)	100												
Ser. E Commercial Pape	er Metro Fund	1,047												
		4												
Total Funds		1,147											ļ	

Project:	SURVEY CONTRO	DL					Council	District:	AL	L				
							District S	Served:	AL	L	CIP No	umber:	N-064	5
							Key Map	:	VAR					
Description:	Project provides for the use of satellites	r the place	ement of s	survey con	trol and w	ill permit	Revision	Date		R	eason fo	r Revisio	n	
	the use of satemites	s for the ge	eo-positio	riirig or sur	veys.		1							
							2							
Justification	Project is needed to	o update t	he origna	I system o	f monume	ents	Comr	nents						
	installed in the 197 Coordinate System						Date:							
							Date:							
							Appropria	tions (Th	ousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		1,106		250								250		
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations			250								250		
i Otai i	Allocations	1,106		25	50							2	50	
Source of Fu	ındina													
S&B Cons. Const.		1,106		250								250		
Total Fund	s	1,106		250								250		

Project: NEIC	SHBORHOOD	SIDEWA	LK PROG	RAM			Council	District:	Н					
							District S	Served:	Н		CIP No	umber:	N-064	ŀ6Н
							Key Map	:	VAR					
Description: Proje	ect provides forwalks.	r the desig	gn and co	nstruction	of neighbo	orhood	Revision	Date		R	eason fo	r Revisio	n	
Side	vaiks.						1							
							2							
Justification:Proje	ect is needed t	o address	the threa	t to the hea	alth, safety	y, and	Comr	nents						
welfa	are of pedestria	ans.					Date:							
							Date:							
							Appropria	tions (Th	nousands)				
Project Allo	cation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			385											
Construction					667	333								
Equipment														
Civic Art														
Other														
Total Alloc	ations.		385		667	333								
TOTAL ALIOC	auons			1,3	85									
Source of Fundir	na						-			_				-
S&B Cons. Const. Fund			385		667	333								
	<u>`</u>													
Total Funds			385		667	333								

Project: TRAFFIC SIGNAL	MANAGE	MENT PE	ROGRAM			Council	District:	VA	R				
						District S	Served:	VA	R	CIP N	umber:	N-065	50
						Key Map	:	VAR					
Description: Provides for the pla						Revision	Date		F	Reason fo	r Revisio	n	
Regional Computer signal modernization	ns, equip	ment, soft	ware, prog	ramming	and	1							
training, vechile det	tection pro	ojects and	l special in	cident sig	ning.	2							
Justification:To improve traffic fl	ow, reduc	ce accider	nt incidents	s, minimiz	e	Comr	nents	•					
congestion, and pro throughout the City		rt streets	for traffic of	operation		Date:							
						Date:							
							ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005	<u> </u>		Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	2,779		750	120		220		300		400		590	
Construction	9,253	2,000	1,000		2,500			1,285		1,150	1,000		2,000
Equipment													
Civic Art													
Other	3,958	1,000										1,000	
T () All ()		3,000	1,750	120	2,500	220		1,585		1,550	1,000	1,590	2,000
Total Allocations	15,990		7,3	70			1,8				6,1	40	
O			- 1,0							•			
Source of Funding	15,990	2.000	4.750	100		220		4 505		100		1 110	
S&B Cons. Const. Fund (437)	10,000	3,000	1,750	120		220		1,585		400	4 000	1,140	
Ser. E Commercial Paper Metro Fund (49M										1,150	1,000	450	<u> </u>
Texas Dept. of Transportation (TXDT)					2,500								2,000
Total Funds	15,990	3,000	1,750	120	2,500	220		1,585		1,550	1,000	1,590	2,000

Project: FIRE STATION	I TRAFFIC SI	GNAL IM	PROVEME	ENTS		Council	District:	VA	R				
						District S	Served:	VA	R	CIP N	umber:	N-065	51
						Key Map):						
Description: Provides for the at existing and						Revision	Date		F	Reason fo	r Revisio	n	
modification to	existing signa	ils and the	e installatio	n of sign	als at	1							
new fire station	S					2							
Justification: Improves safet	y conditions for	or emerge	ency vehicle	es exiting	the	Com	nents	•					
station and red	uces the vehi	cle conflic	et with stree	et traffic.		Date:							
						Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		135											
Construction			525										
Equipment													
Civic Art													
Other													
Total Allocations		135	525										
Total Allocations			66	60									
Source of Funding													
General Fund (100)		135	525										
()													
Total Funds		135	525										

	RIGHT-OF-WAY M		NCE FA	CILITY TO	SERVE T	HE	Council	District:	VA	R				
ľ	NORTHWEST QU	ADRANT					District S	Served:	VA	R	CIP No	umber:	N-065	53A
							Key Map	:	VAR					
	Project provides fo equipment for a rep						Revision	Date		F	leason fo	r Revisio	n	
r	needs of the maint	enance st	aff serving	g the North	west Qua	drant.	1							
							2							
Justification:	Project is needed t	o replace	current o	bsolete fac	ility.		Comr	nents						
							Date:							
							Date:							
						,	Appropria	itions (Th	ousands)				
Project	Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
Source of Fu	nding													
S&B Cons. Const. F	Fund (437)													
Total Funds														

Project: CONCRETE PAV	EMENT F	REHABILI ⁻	TATION			Council I	District:	VA	R				
						District S	Served:	VA	R	CIP No	ımber:	N-065	55
						Key Map	:	VAR					
Description: Project provides fo	r the rehal	bilitation o	f concrete	streets.		Revision	Date		F	Reason fo	r Revisio	n	
						1							
						2							
Justification:Project is needed t	o extende	d the usef	ful life of ro	oadways.		Comn	nents						
						Date:							
						Date:							
						Appropria	tions (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	242												
Construction	15,390	5,400						5,400		3,000			
Equipment													
Civic Art													
Other													
Tatal Allanations		5,400						5,400		3,000			
Total Allocations	15,632		5,4	100			5,4	.00			3,0	000	
Source of Funding													
S&B Cons. Const. Fund (437)	15,632	5,400						5,400		3,000			
Total Funds	15,632	5,400						5,400		3,000			

	TENTION PONI	O FOR GE	ESSNER	PAVING: (CLAY TO		Council	District:	А	1				
HE	MPSTEAD						District S	Served:	AL	L	CIP No	umber:	N-065	58
							Key Map):	450E,410	W				
Description: Pro	pject provides for estruction of two						Revision	Date			leason fo	r Revisio	n	
	ewalks, and nec				with curbs	·,	1							
							2							
Justification:լ _{mր}	provements will u	upgrade th	ne existin	g 2-lane as	sphalt road	dway to	Comr	nents						
red	jor thoroughfare ucing congestio						Date:							
imŗ	proved.						Date:							
						,	Appropria	ations (Th	nousands)				
Project Al	location	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		1,538												
Design		476	226											
Construction		6,320												
Equipment														
Civic Art														
Other														
Total Allo	actions		226											
i Otal Allo	cations	8,334		22	26									
Source of Fund	ling	-					-							-
S&B Cons. Const. Fun		534	226											
Ser. E Commercial Pa	per Metro Fund	7,800												
Total Funds		8,334	226										ļ	

Project: NEIGHBOR	HOOD TRAFFIC	PROJEC	CTS			Council	District:	VA	R				
						District S	Served:	AL	.L	CIP N	umber:	N-066	80
						Key Map	:	VAR					
Description: Project prov	rides for various i ections that have					Revision	Date		F	Reason fo	r Revisio	n	
	ects. This include					1							
						2							
Justification: These proje	cts are required	to mitigate	e residentia	al neighbo	rhood	Comr	nents						
	ems as identified od Traffic Project			gn tne		Date:							
						Date:							
						Appropria	tions (Th	ousands)				
Project Allocation			Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	1,238	220											
Construction	1,773	150	150	150	150					150	150	150	150
Equipment													
Civic Art													
Other													
Total Allocations		370	150	150	150					150	150	150	150
Total Allocations	3,011		82	20							60	00	
Source of Funding													
S&B Cons. Const. Fund (437)	3,011	370	150	150	150					150	150	150	150
Total Funds	3,011	370	150	150	150					150	150	150	150

Project: INTERSECTION F	REDESIGN	IGN & STREET SAFETY IMPROVEMENT Council District: VAR												
						District S	Served:	VA	R	CIP No	umber:	N-066	2	
						Key Map	:	VAR						
Description: Redesign, reconstr						Revision	Date		F	leason fo	r Revisio	n		
intersections and s potential hazards t			rrepresen	i existing t	JI	1								
						2								
Justification: These projects are	required t	o reduce	delays and	d accident	potential	Comr	nents							
at various locations	3.					Date:								
						Date:								
						Appropria	itions (Th	ousands)					
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006		
	June 30, 2004	Q1	Q2	Q3	Q4	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition														
Design	477	400	125	125	125									
Construction	2,627	300	300	300	300					325	325	325	350	
Equipment														
Civic Art														
Other														
Total Allocations		700	300	300	300					450	450	450	475	
Total Allocations	3,104		1,6	00							1,8	25		
Source of Funding	-					-							-	
S&B Cons. Const. Fund (437)	3,104	400								125	125	125	125	
Ser. E Commercial Paper Metro Fund (49N	/	300	300	300	300					325	325	325	350	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
Total Funds	3,104	700	300	300	300					450	450	450	475	

Project: MISCELLANE	OUS LAND AC	QUISITI	ON			Council I	District:	AL	.L				
						District S	Served:	VA	R	CIP N	umber:	N-066	33
						Key Map	:						
Description: Project provide	es for the unan	ticipated	acquisition	of right-o	f-way.	Revision	Date		F	Reason fo	r Revisio	n	
						1							
						2							
Justification: Project needed	d to expedite th	ne unanti	cipated acc	uisition o	f	Comr	nents						
right-of-way.						Date:							
						Date:							
						Appropria	itions (Th	nousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	12,582		300								500		
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			300								500		
Total Allocations	12,582		30	00							50	00	
Source of Funding					<u> </u>								
S&B Cons. Const. Fund (437)	12,582		300								500		
,						1							
				<u> </u>	<u> </u>								
Total Funds	12,582		300								500		

	S ROAD P	AVING: J	OHN FITZ	ZGERALD	KENNED	Y TO	Council	District:	В							
LEE							District S	Served:	AL	L	CIP N	umber:	N-066	64		
							Key Map):	374PQI	₹						
Description: Project p				sition, eng			Revision	Date			leason fo	r Revisio	n			
sidewalk	s, and nec	essary un	dergroun	d utilities. I	Related pr		1									
N-0686 a	and N-071	0. TxDOT	will man	age constr	uction.		2									
Justification: Improve	ments will	upgrade th	ne existin	g 2-lane as	sphalt road	dway to	Com	Comments								
	oroughtare nage in the			orove traffic	c flow/circu	ulation	Date:									
							Date:									
						,	Appropria	ations (Th	nousands)						
Project Allocat	ion	Through June 30,						Actual	FY 2005			Budget	FY 2006			
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design		4		300				6								
Construction												1,000				
Equipment																
Civic Art																
Other																
Total Allocatio				300				6				1,000				
Total Allocatio	ons	4		30	00				 6			1,0	00			
Source of Funding							•									
S&B Cons. Const. Fund (437)	<u> </u>	4		100				6				200				
Texas Dept. of Transportation				200								800				
	,															
Total Funds		4		300				6				1,000				

Project: CHIMNEY ROCK F	CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR. Council District: District Served:														
						District S	Served:	AL	L	CIP No	umber:	N-066	35		
						Key Map	:	571S							
Description: Project provides for						Revision	Date		F	Reason fo	r Revisio	n			
construction of two sidewalks, and nec	essary un	dergroun				1									
managed by Fort B	Bend Coun	ty.				2									
Justification:Project will upgrade	e the exist	ng 2-lan	e asphalt ro	oadway to	major	Comments									
thoroughfare stand drainage in the ser	ards and i	mprove t	raffic flow/o	circulation	and	Date:									
dramage in the ser	vioc arca.														
						Date: Appropriations (Thousands)									
Project Allocation	on Through Budget FY 2005							FY 2005	,		Budget	FY 2006			
,	June 30, 2004	lune 30,					Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	474														
Construction			3,000												
Equipment															
Civic Art															
Other															
			3,000												
Total Allocations	474		3,0	00											
Source of Funding															
S&B Cons. Const. Fund	174														
Ser. E Commercial Paper Metro Fund (49N			3,000												
Fort Bend County	300														
Total Funds	474		3,000												

Project: SIXTH ST.,W	ct: SIXTH ST.,W. PAVING: YALE ST. TO SHEPHERD							F	I						
						District S	Served:	AL	L	CIP No	umber:	N-066	66		
						Key Map):	492D							
Description: Project provide	des for right-of-vof a four lane co					Revision	Date		F	leason fo	r Revisio	n			
	iderground utiliti		ad with cu	rds, sidew	aiks, and	1									
						2									
Justification: Improvement	s will upgrade th	ne existin	g roadway	to major		Comments									
	standards and in e service area.	mprove t	rattic flow/	circulation	and	Date:									
						Date:									
						Appropria	(Thousands)								
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006			
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	340										250				
Construction															
Equipment															
Civic Art															
Other															
Total Allocations											250				
Total Allocations	340										25	50			
Source of Funding	•														
S&B Cons. Const. Fund (437)	340										250				
, ,															
Total Funds	340										250				

	TREET PAVEME		TENANC	E AND MA	NAGEME	NT	Council	District:	AL	.L						
Р	ROGRAM (PMM	P)					District S	Served:	AL	.L	CIP No	umber:	N-066	67		
							Key Map	:	VAR							
	his project includ nat is used to dev						Revision	Date		F	leason fo	r Revisio	n			
	nd neighborhood					mector	1									
							2									
Justification:	he program will a	llow the Ci	ity to pres	serve the n	najor inves	stment in	Comments									
tr	ansportation infra	astructure.					Date:									
							Date:									
							Appropria	tions (Th	ousands)						
Project A	Project Allocation Through Budget FY 2005							Actual I	FY 2005			Budget	FY 2006			
		June 30, 2004	June 30, 2004 Q1 Q2 Q3 Q4					Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design		4,185			250							250				
Construction																
Equipment																
Civic Art																
Other																
Total Al	la aatia na				250							250				
i otai Ai	locations	4,185		25	50		250									
Source of Fur	dina	-					-									
S&B Cons. Const. F		4,185			250							250				
OGD CONS. CONSt. 1	una (+or)	,			250							200				
Total Funds		4,185			250							250				

Project: STREET AND BE	RIDGE PRO	GRAM M	IANAGEM	ENT		Council	District:	AL	L						
						District S	Served:	VA	R	CIP N	umber:	N-066	8		
						Key Map):	VAR		•					
Description: This project provi Management Ser						Revision	Date		R	eason fo	r Revisio	n			
Management Sei	vices or ass	ngrieu Sti	eet and bi	luge conti	acis.	1									
						2									
Justification: Due to the increa necessary to sec scheduling and c	ure professi	onal man	agement s	services to	assist in	Comr	ments								
projects.						Date:									
						Appropria	ations (Th	ousands)						
Project Allocation	June 30,						Actual F	FY 2005		Budget FY 2006					
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	26,717		750	750		186	1,287				1,000	1,500			
Construction															
Equipment															
Civic Art															
Other															
Total Allocations			750	750		186	1,287				1,000	1,500			
Total Allocations	26,717		1,5	500		1,473 2,500									
Source of Funding															
S&B Cons. Const. Fund (437)	26,717		750	750		186	1,287				1,000	1,500			
				<u> </u>											
				<u> </u>											
				<u> </u>											
Total Funds	26,717		750	750		186	1,287				1,000	1,500			

Project: ALLEN'S LANDIN	G					Council	District:	ı							
						District S	Served:	1		CIP N	umber:	N-066	69		
						Key Map):	493L		•					
Description: Project provides for improvements.	or the const	ruction o	f Allen's La	anding		Revision	Date		R	eason fo	r Revisio	n			
improvements.						1	1								
						2									
Justification: Project is necessar	ry to provid	le a conr	ection bet	ween Allei	n's	Comments									
Landing and the B	ипаю ваус	ou traii sy	stem.			Date:									
						Date:									
						Appropria	ations (Th	nousands)						
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006			
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	419														
Construction	2,135			200											
Equipment															
Civic Art															
Other															
Total Allocations				200											
Total Allocations	2,554		20	0											
Source of Funding															
S&B Cons. Const. Fund (437)	2,554			50											
Texas Dept. of Transportation (TXDT)				150											
		-					-	_		-		_			
Total Funds	2,554			200											

Project: RAILROAD CRO	SSING IMP	ROVEME	ENTS			Council	District:								
						District S	Served:	VA	R	CIP N	umber:	N-067	70		
						Key Map	:	VAR							
Description: Project provides frailroad crossings	or major red	constructi	on of exist	ing select	ed	Revision	Date		F	Reason fo	or Revisio	n			
not included in no					i systems	1									
						2									
Justification: Joint participation	with private	e railroad	companie	s is requir	ed.	Comments									
Improved crossin	gs will provi	de sater	and more	efficient ro	adways.	Date:									
						Date:									
						Appropria	ations (Th	ousands)						
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006			
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design	17				100			55					160		
Construction	593				600								640		
Equipment															
Civic Art															
Other															
Tatal Alla sations					700			55					800		
Total Allocations	610		70	00			5	80	00						
Source of Funding															
S&B Cons. Const. Fund (437)	610				100			55					160		
Federal Railroad Signal Prog. (FEDR)					600								640		
	1														
Total Funds	610				700			55					800		

Project:	OWNTOWN STR	REET IMPF	ROVEME	NTS			Council District:									
							District S	Served:	I		CIP No	umber:	N-067	7 1		
							Key Map):	493L,M,C),R						
	Project provides fo with concrete stree						Revision	Date			leason fo	r Revisio	n			
d	lowntown streets f	rom the Th					1									
n	orth end of downt	own.					2									
Justification:	mprovements are	part of the	overall r	evitilization	n plan for	-4: f	Comments									
	Downtown. Projec J.S. 59 access.	t will lund (concrete	pavement	reconstru	ICLION IOI	Date:									
							Date:									
							Appropria	ations (Th	nousands)						
Project	Allocation	Through June 30,						Actual	FY 2005			Budget	FY 2006			
		2004								Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design		2,693														
Construction		11,555														
Equipment																
Civic Art																
Other																
Total A	llocations															
Total A	ilocations	14,248														
Source of Fur	nding															
S&B Cons. Const. F		14,248														
													<u> </u>			
													 			
Total Funds		14,248											İ			

Project: LONG P	OINT REC	ONSTRU	CTION: H	HEMPSTE	AD TO GE	ESSNER	Council	District:	Α							
							District S	Served:	AL	L	CIP No	umber:	N-067	' 4		
							Кеу Мар	:	450							
Description: This pro							Revision	Date		R	eason fo	r Revisio	n			
esplana	phases. E de width, a	nd sidewa	lks. Initia	al phases in	nclude the	ni widin,	1									
redesigr	of intersed	ctions at A	intoine, W	/irt and Bir	igle.		2									
Justification: Project v	will improve	local acc	ess and t	raffic flow.			Comments									
							Date:									
							Date:									
							Appropria	ntions (Th	ousands)						
Project Allocat	ion	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006			
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition		608		200												
Design		1,160	361				310					750				
Construction		2,439				616										
Equipment																
Civic Art																
Other																
Total Allogatio			361	200		616	310					750				
Total Allocation	ons	4,207		1,1	77			31	0			7:	 50			
Source of Funding																
S&B Cons. Const. Fund (437))	4,207	361	200			310									
Ser. E Commercial Paper Me	tro Fund (49M					616						750				
-																
Total Funds		4,207	361	200		616	310					750				